

Times 2 Academy

2006-2007 Actual

District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|--------------|
| Total District Expenditures: | \$ 7,477,167 |
| Total District Enrollment*: | 643 |
| Total District Per Pupil: | \$ 11,629 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|--------------|
| In-District Expenditures*: | \$ 7,477,167 |
| In-District Enrollment: | 643 |
| In-District Per Pupil: | \$ 11,629 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|--------------------------------|--------------|
| Adj. District Expenditures*: | \$ 6,578,604 |
| In-District Enrollment: | 643 |
| Adj. District Per Pupil: | \$ 10,231 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|------------------------------|--------------|--------------|--------------|--------------|-------------|-------|--------------|
| Expenditures: | \$ 7,477,167 | \$ 2,735,170 | \$ 1,744,515 | \$ 1,520,018 | \$ 0 | \$ 0 | \$ 1,477,463 |
| % of Total Expenditures: | 100.00% | 36.58% | 23.33% | 20.33% | 0.00% | 0.00% | 19.76% |
| Enrollment: | 643 | 271 | 229 | 143 | 0 | 0 | N/A |
| % of Total Enrollment: | 100.00% | 42.15% | 35.61% | 22.24% | | | |
| Instruction | | | | | | | |
| Expenditures: | \$ 3,889,436 | 1,832,654 | 1,153,851 | 902,931 | 0 | 0 | 0 |
| % of Total Expenditures: | 52.02% | 24.51% | 15.43% | 12.08% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 729,079 | 262,116 | 225,233 | 241,730 | 0 | 0 | 0 |
| % of Total Expenditures: | 9.75% | 3.51% | 3.01% | 3.23% | 0.00% | 0.00% | 0.00% |
| Operations | | | | | | | |
| Expenditures: | \$ 1,250,439 | 461,959 | 289,375 | 126,551 | 0 | 0 | 372,555 |
| % of Total Expenditures: | 16.72% | 6.18% | 3.87% | 1.69% | 0.00% | 0.00% | 4.98% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 898,563 | 0 | 0 | 0 | 0 | 0 | 898,563 |
| % of Total Expenditures: | 12.02% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 12.02% |
| Leadership | | | | | | | |
| Expenditures: | \$ 709,650 | 178,441 | 76,057 | 248,806 | 0 | 0 | 206,345 |
| % of Total Expenditures: | 9.49% | 2.39% | 1.02% | 3.33% | 0.00% | 0.00% | 2.76% |